

West Virginia  
Tax Increment Financing  
Annual West Virginia Development Office Report

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1. County or Municipality: The City of Weirton (the "City")
2. Contact Person/Title Travis Blosser, City Manager
3. Address: 200 Municipal Plaza  
Weirton, WV 26062
4. Telephone Number: 304-797-8500 Ext: 1001
5. Fax Number: 304-797-8598
6. E-mail Address: [citymanager@cityofweirton.com](mailto:citymanager@cityofweirton.com)
7. Name of District: The City of Weirton Three Springs Drive Tax  
Increment Financing District No. 1 (the  
"district")
8. Name of Development Project: Public Infrastructure Project No.1- Park Drive  
Extension (the "Project")

**Attachment 1**

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The aggregate amount and the amount by source of revenue un the tax increment financing fund.

**Attachment 2**

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The amount and purpose of expenditures from the tax increment financing fund.

Please see the following attachments for 1, 2, and 14.

**City of Weirton**  
**Year To Date Actual Ledger for Period Ending 6/30/2016**

Account	Date	Source	JE Reference	Description	Debit	Credit	Balance
004 000 1010		Operating Cash TIF Fund		Beginning Balance			1,226,848.11
	7/31/2015	A/P		Interest Earned	312.59		1,227,160.70
	8/31/2015	A/P		Interest Earned	312.67		1,227,473.37
	9/14/2015	C/R	0000050	TIF - TAX DISTRIBUTION FOR AUGUST 2015	164,705.75		1,392,179.12
	9/14/2015	C/R	0000051	TIF - MUNICIPAL - TAX DISTRIBUTION FOR AUGUST 2015	13,343.67		1,405,522.79
	9/30/2015	A/P		Interest Earned	326.08		1,405,848.87
	10/09/2015	C/R	0000052	TIF - TAX DISTRIBUTION FOR SEPTEMBER 2015	39,765.87		1,445,614.74
	10/09/2015	C/R	0000053	TIF - MUNICIPAL - TAX DISTRIBUTION FOR SEPTEMBER 2015	1,416.82		1,447,031.56
	10/31/2015	A/P		Interest Earned	364.63		1,447,396.19
	11/13/2015	A/P	0001010	OGDEN NEWS PUBLISHING OF OHIO, dba WEIRTON DAILY TIMES C/O HERALD STAR L00158 AD NO. 175117 START 10/05/2015-10/26/2015 TIF AD		53.13	1,447,343.06
	11/30/2015	A/P		Interest Earned	356.89		1,447,699.95
	12/31/2015	A/P		Interest Earned	368.87		1,448,068.82
	1/31/2016	A/P		Interest Earned	367.95		1,448,436.77
	2/29/2016	A/P		Interest Earned	344.30		1,448,781.07
	3/10/2016	C/R	0000054	TIF - TAX DISTRIBUTION FOR FEBRUARY 2016	126,167.14		1,574,948.21
	3/31/2016	A/P		Interest Earned	389.85		1,575,338.06
	4/14/2016	C/R	0000055	TIF - TAX DISTRIBUTION FOR MARCH 2016	37,958.67		1,613,296.73
	4/14/2016	C/R	0000056	TIF - MUNICIPAL TAX DISTRIBUTION FOR MARCH 2016	1,248.29		1,614,545.02
	4/30/2016	A/P		Interest Earned	392.52		1,614,937.54
	5/03/2016	A/P	0001011	POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - Deposit		7,000.00	1,607,937.54
	5/09/2016	C/R	0000057	TIF - TAX DISTRIBUTIONS FOR APRIL 2016	3,045.18		1,610,982.72
	5/18/2016	A/P	0001012	JACKSON KELLY PLLC Legal Services rendered through 04/30/2016 - Market Feasibility Study - Hotel / Conference Study - Pompan		825.00	1,610,157.72
	5/31/2016	A/P		Interest Earned	409.35		1,610,567.07
	6/01/2016	A/P	0001013	POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - 2nd Installment - Demand Study - Site Visit		9,537.69	1,601,029.38
	6/13/2016	C/R	0000058	TIF - TAX DISTRIBUTIONS FOR MAY 2016	1,860.90		1,602,890.28
	6/23/2016	A/P	0001014	JACKSON KELLY PLLC Legal Services rendered through 05/31/2016 - Market Feasibility Study - Hotel / Conference Study - Pompan		4,044.78	1,598,845.50
	6/30/2016	A/P		Interest Earned	394.34		1,599,239.84
004 000 1010		Operating Cash TIF Fund		Ending Balance	393,852.33	21,460.60	1,599,239.84
004 000 1090		Taxes Receivable		Beginning Balance			0.00
	6/30/2016	G/L	6204 DS AJE #27-TIF	To adjust TIF Property Tax Receivable for Brooke County	886.86		886.86
004 000 1090		Taxes Receivable		Ending Balance	886.86	0.00	886.86
004 000 2010		Accounts Payable		Beginning Balance			0.00
	11/2015	A/P		Summary	53.13	53.13	0.00
	05/2016	A/P		Summary	7,825.00	17,362.69	(9,537.69)
	06/2016	A/P		Summary	13,582.47	4,044.78	0.00
004 000 2010		Accounts Payable		Ending Balance	21,460.60	21,460.60	0.00
004 000 2990		Fund Balance		Beginning Balance			(1,226,848.11)
004 000 2990		Fund Balance		Ending Balance	0.00	0.00	(1,226,848.11)

**City of Weirton**  
**Year To Date Actual Ledger for Period Ending 6/30/2016**

Account	Date	Source	JE Reference	Description	Debit	Credit	Balance
004 000 3011				Ad Valorem Tif Beginning Balance			0.00
	9/14/2015	C/R	0005085	SHERIFF OF BROOKE CO TIF - TAX DISTRIBUTION FOR AUGUST 2015		164,705.75	(164,705.75)
	9/14/2015	C/R	0005086	SHERIFF OF BROOKE CO TIF - MUNICIPAL - TAX DISTRIBUTION FOR AUGUST 2015		13,343.67	(178,049.42)
	10/09/2015	C/R	0005103	SHERIFF OF BROOKE CO TIF - TAX DISTRIBUTION FOR SEPTEMBER 2015		39,765.87	(217,815.29)
	10/09/2015	C/R	0005104	SHERIFF OF BROOKE CO TIF - MUNICIPAL - TAX DISTRIBUTION FOR SEPTEMBER 2015		1,416.82	(219,232.11)
	3/10/2016	C/R	0005256	SHERIFF OF BROOKE CO TIF - TAX DISTRIBUTION FOR FEBRUARY 2016		117,192.61	(336,424.72)
	3/10/2016	C/R	0005257	SHERIFF OF BROOKE CO TIF - MUNICIPAL - TAX DISTRIBUTION FOR FEBRUARY 2016		8,974.53	(345,399.25)
	4/14/2016	C/R	0005302	SHERIFF OF BROOKE CO TIF - TAX DISTRIBUTION FOR MARCH 2016		37,958.67	(383,357.92)
	4/14/2016	C/R	0005303	SHERIFF OF BROOKE CO TIF - MUNICIPAL TAX DISTRIBUTION FOR MARCH 2016		1,248.29	(384,606.21)
	5/09/2016	C/R	0005320	TIF - TAX DISTRIBUTION FOR APRIL 2016		2,980.01	(387,586.22)
	5/09/2016	C/R	0006321	TIF - MUNICIPAL TAX DISTRIBUTION FOR APRIL 2016		65.17	(387,651.39)
	6/13/2016	C/R	0005337	SHERIFF OF BROOKE CO TIF - TAX DISTRIBUTION FOR MAY 2016		1,679.35	(389,330.74)
	6/13/2016	C/R	0005338	SHERIFF OF BROOKE CO TIF - MUNICIPAL - TAX DISTRIBUTION FOR MAY 2016		181.55	(389,512.29)
	6/30/2016	G/L	6204 DS AJE #27-TIF	To adjust TIF Property Tax Receivable for Brooke County		886.86	(390,399.15)
004 000 3011				Ad Valorem Tif Ending Balance	0.00	390,399.15	(390,399.15)
004 000 3800				Interest Earned Beginning Balance			0.00
	7/31/2015	A/P		Interest Earned		312.59	(312.59)
	8/31/2015	A/P		Interest Earned		312.67	(625.26)
	9/30/2015	A/P		Interest Earned		326.08	(951.34)
	10/31/2015	A/P		Interest Earned		364.63	(1,315.97)
	11/30/2015	A/P		Interest Earned		356.89	(1,672.86)
	12/31/2015	A/P		Interest Earned		368.87	(2,041.73)
	1/31/2016	A/P		Interest Earned		367.95	(2,409.68)
	2/29/2016	A/P		Interest Earned		344.30	(2,753.98)
	3/31/2016	A/P		Interest Earned		389.85	(3,143.83)
	4/30/2016	A/P		Interest Earned		392.52	(3,536.35)
	5/31/2016	A/P		Interest Earned		409.35	(3,945.70)
	6/30/2016	A/P		Interest Earned		394.34	(4,340.04)
004 000 3800				Interest Earned Ending Balance	0.00	4,340.04	(4,340.04)
004 001 1990				Due (to) from General Beginning Balance			0.00
	09/2015	C/R		Summary	178,049.42	178,049.42	0.00
	10/2015	C/R		Summary	41,182.69	41,182.69	0.00
	03/2016	C/R		Summary	126,167.14	126,167.14	0.00
	04/2016	C/R		Summary	39,206.96	39,206.96	0.00
	05/2016	C/R		Summary	3,045.18	3,045.18	0.00
	06/2016	C/R		Summary	1,860.90	1,860.90	0.00
004 001 1990				Due (to) from General Ending Balance	389,512.29	389,512.29	0.00
004 414 6230				TIF Professional Services Beginning Balance			0.00
	11/13/2015	A/P	175117	OGDEN NEWS PUBLISHING OF OHIO, dba WEIRTON DAILY TIMES C/O HERALD STAR L00158 AD NO. 175117 START 10/05/2015-10/26/2015 TIF AD	53.13		53.13

**City of Weirton**  
**Year To Date Actual Ledger for Period Ending 6/30/2016**

<u>Account</u>	<u>Date</u>	<u>Source</u>	<u>JE Reference</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
	5/03/2016	A/P		POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - Deposit	7,000.00		7,053.13
	5/09/2016	A/P	969502	JACKSON KELLY PLLC Legal Services rendered through 04/30/2016 - Market Feasibility Study - Hotel / Conference Study - Pompan	825.00		7,878.13
	5/27/2016	A/P	WIE 16-002	POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - 2nd Installment - Demand Study - Site Visit	9,537.69		17,415.82
	6/13/2016	A/P	972992	JACKSON KELLY PLLC Legal Services rendered through 05/31/2016 - Market Feasibility Study - Hotel / Conference Study - Pompan	4,044.78		21,460.60
004 414 6230	TIF Professional Services Ending Balance				21,460.60	0.00	21,460.60
<b>Report Total</b>					<b>827,172.68</b>	<b>827,172.68</b>	<b>0.00</b>

Account	Date	Source	JE Reference	Description	Debit	Credit	Balance
004 000 1010				Operating Cash TIF Fund Beginning Balance			1,599,239.84
	7/31/2016	A/P		Interest Earned	406.36		1,599,646.20
	8/09/2016	A/P	0001015	OGDEN NEWS PUBLISHING OF OHIO, dba WEIRTON DAILY TIMES C/O HERALD STAR Legal Ad - Park Drive Extension 07/20 and 07/27 - TIF		630.36	1,599,015.84
	8/12/2016	A/P	0001016	POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - 3rd Installment		7,000.00	1,592,015.84
	8/31/2016	A/P	0001017	POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - Final		7,000.00	1,585,015.84
	8/31/2016	A/P		Interest Earned	405.81		1,585,421.65
	9/16/2016	C/R	0000059	TIF - TAX DISTRIBUTIONS FOR AUGUST 2016	166,997.24		1,752,418.89
	9/30/2016	A/P		Interest Earned	406.91		1,752,825.80
004 000 1010				Operating Cash TIF Fund Ending Balance	168,216.32	14,630.36	1,752,825.80
004 000 1090				Taxes Receivable Beginning Balance			886.86
004 000 1090				Taxes Receivable Ending Balance	0.00	0.00	886.86
004 000 2010				Accounts Payable Beginning Balance			0.00
	07/2016	A/P		Summary	0.00	630.36	(630.36)
	08/2016	A/P		Summary	14,630.36	14,000.00	0.00
004 000 2010				Accounts Payable Ending Balance	14,630.36	14,630.36	0.00
004 000 2990				Fund Balance Beginning Balance			(1,599,239.84)
004 000 2990				Fund Balance Ending Balance	0.00	0.00	(1,599,239.84)
004 000 3011				Ad Valorem Tif Beginning Balance			(886.86)
	9/16/2016	C/R	0005404	SHERIFF OF BROOKE CO TIF - TAX DISTRIBUTION FOR AUGUST 2016		154,489.34	(155,376.20)
	9/16/2016	C/R	0005405	SHERIFF OF BROOKE CO TIF - MUNICIPAL - TAX DISTRIBUTION FOR AUGUST 2016		12,507.90	(167,884.10)
004 000 3011				Ad Valorem Tif Ending Balance	0.00	166,997.24	(167,884.10)
004 000 3800				Interest Earned Beginning Balance			0.00
	7/31/2016	A/P		Interest Earned		406.36	(406.36)
	8/31/2016	A/P		Interest Earned		405.81	(812.17)
	9/30/2016	A/P		Interest Earned		406.91	(1,219.08)
004 000 3800				Interest Earned Ending Balance	0.00	1,219.08	(1,219.08)
004 001 1990				Due (to) from General Beginning Balance			0.00
	09/2016	C/R		Summary	166,997.24	166,997.24	0.00
004 001 1990				Due (to) from General Ending Balance	166,997.24	166,997.24	0.00
004 414 6230				TIF Professional Services Beginning Balance			0.00
	7/31/2016	A/P	68247	OGDEN NEWS PUBLISHING OF OHIO, dba WEIRTON DAILY TIMES C/O HERALD STAR Legal Ad - Park Drive Extension 07/20 and 07/27 - TIF	315.18		315.18
	7/31/2016	A/P	68247	OGDEN NEWS PUBLISHING OF OHIO, dba WEIRTON DAILY TIMES C/O HERALD STAR Legal Ad - Park Drive Extension 07/20 and 07/27 - TIF	315.18		630.36
	8/05/2016	A/P	WIE16-003	POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - 3rd Installment	7,000.00		7,630.36

<u>Account</u>	<u>Date</u>	<u>Source</u>	<u>JE Reference</u>	<u>Description</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
	8/10/2016	A/P	WIE16-004	POMPAN HOSPITALITY GLOBAL, INC. (PHG) Market Feasibility / Demand Analysis Project - Hotel / Conference Center - Final	7,000.00		14,630.36
004 414 6230		TIF		Professional Services Ending Balance	14,630.36	0.00	14,630.36
Report Total					364,474.28	364,474.28	0.00

Run date 3/15/2017 @ 11:13 AM

# City of Weirton Trial Balance

for date 6/30/2016

	TIF Fund	Debits	Credits
004 000 1010 Operating Cash TIF Fund		1,599,239.84	0.00
004 000 1090 Taxes Receivable		886.86	0.00
004 000 2990 Fund Balance		0.00	1,226,848.11
004 000 3011 Ad Valorem Tif		0.00	390,399.15
004 000 3800 Interest Earned		0.00	4,340.04
004 414 6230 TIF Professional Services		21,460.60	0.00
Total		<u>1,621,587.30</u>	<u>1,621,587.30</u>



Run date 3/15/2017 @ 11:13 AM

# City of Weirton Trial Balance

for date 9/30/2016

	Debits	Credits
TIF Fund		
004 000 1010 Operating Cash TIF Fund	1,752,825.80	0.00
004 000 1090 Taxes Receivable	886.86	0.00
004 000 2990 Fund Balance	0.00	1,599,239.84
004 000 3011 Ad Valorem TIF	0.00	166,997.24
004 000 3800 Interest Earned	0.00	1,219.08
004 414 6230 TIF Professional Services	14,630.36	0.00
Total	<u>1,768,343.02</u>	<u>1,767,456.16</u>

City of Weirton

Revenue and Expense MTD and YTD

June 30, 2016

TIF Fund

	M-T-D Actual	Y-T-D Actual	Encumbrances	Total	Annual Budget	Variance	% Used
<b>Revenues</b>							
004 000 3011 Ad Valorem Tif	2,747.76	390,399.15	0.00	390,399.15	0	390,399	0.00
004 000 3800 Interest Earned	394.34	4,340.04	0.00	4,340.04	0	4,340	0.00
Total Revenues	3,142.10	394,739.19	0.00	394,739.19	0	394,739	0.00
<b>Expenses</b>							
004 414 6230 TIF Professional Services	4,044.78	21,460.60	0.00	21,460.60	0	(21,461)	0.00
Total Expenses	4,044.78	21,460.60	0.00	21,460.60	0	(21,461)	0.00
Excess Revenue Over (Under) Expenditures	(902.68)	373,278.59	0.00	373,278.59	0	416,200	0.00

### Attachment 3

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The amount of any pledge of revenues, including principal and interest on any outstanding tax increment financing Indebtedness.

There are no outstanding tax increment financing obligations in connection with this District or Project.

#### Attachment 4

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The base assessed value of the development or redevelopment project or the development or redevelopment district as appropriate.

Please see the following attachments.

Phyllis J. Sisinni, Brooke County Assessor.

632 MAIN STREET, WELLSBURG, WEST VIRGINIA 26070  
TELEPHONE 304/737-3657

August 19, 2004

Attached are the certified base assessed values for Real Estate and Personal Property as of July 1, 2003, for parcels located within the City of Weirton in the area referred to as "The City of Weirton Three Springs Drive TIP District".

Sincerely,

*Phyllis J. Sisinni*

Phyllis J. Sisinni

PJS:kvf

Attachments

	NAME	ACREAGE	MAP & PARCEL	ASSESSED	APPRAISED
1	WEIRTON STEEL (GO-R&D)	170.9 AC	W3-8	\$4,062,420	\$6,770,700
2	WEIRTON STEEL	18.5 AC	W3-7.1	\$2,220	\$3,700
3	STARVAGGI	89.2 AC	W3-12	\$110,480	\$184,100
4	DJ'S	2.1 AC	W3-7.2	\$220,500	\$367,500
5	STARVAGGI	141 AC	W4-93	\$25,680	\$42,800
6	WEIRTON STEEL	180.31 AC	W3-5	\$73,980	\$123,300
7	WEIRTON STEEL	131.56 AC	W3-4	\$22,260	\$37,100
8	WEIRTON STEEL	26.64 AC	W7-1	\$4,320	\$7,200
9	WEIRTON STEEL	30.1 AC	W7-28	\$3,600	\$6,000
10					
11	PERSONAL PROPERTY				
12	RUE-21			\$738,853	\$1,228,088
13	GENERAL OFF.			\$142,050	\$236,750
14	R&D			\$127,710	\$212,850
15					
16					
17	REAL & PERSONAL TOTAL	709.31 AC		\$5,532,053	\$9,220,088
18					
19					
20	EXEMPT PROPERTY & BUILDING				
21	WV ECO. DEV. (RUE 21)	133.6 AC	W3-7	\$3,858,800	\$6,488,000
22	WV ECO. DEV.	6.52 AC	W3-5.1	\$180,180	\$300,300
23					
24					
25					
26	EXEMPT PROPERTY TOTAL	140.12 AC		\$4,039,880	\$8,788,300

**Attachment 5**

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The assessed value for the current tax year of the development or redevelopment project property or of the table property having a tax situs in the development or redevelopment district, as appropriate.

**Attachment 6**

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The assessed value added to base assessed value of the development or redevelopment project or the taxable property having a tax situs in the development or redevelopment district, as the case may be.

Please see the following attachment for 5 & 6.

**ASSESSED VALUES FOR CALCULATING  
REDUCED (ROLLED BACK) LEVY RATES**

City of Weirton

Brooke

(Levying Body)

(County)

TO:

Valerie Means, City Manager

(County Commission President, School Board Secretary or Municipal Clerk or Recorder)

The undersigned Assessor and County Clerk of said County, do hereby certify the assessed value of the various classes of real estate, personal property and public utility property FOR THE CALCULATION OF THE REDUCED (ROLLED BACK) LEVY RATE for the assessment year 2015

	<u>Column A</u>	<u>Column B</u>	<u>Column C</u>	<u>Column D</u>
	Assessed Valuation For Tax Purposes (w/o Homestead & Exempt)	New Property and Back Tax Property (Excluding TIF)	TIF Tax Incremental Financing Value	Assessed Valuation For Tax Purposes Minus New Property, Back Tax Property & TIF (Col A Minus Col B and C)
<b>Class I</b>				
Personal Property	0			0
Public Utility Property	0	0	0	0
<b>Total Class I</b>	0	0	0	0
<b>Class II</b>				
Real Estate	59,597,730	80,820		59,516,910
Personal Property	0			0
<b>Total Class II</b>	59,597,730	80,820	0	59,516,910
<b>Class III</b>				
Real Estate	0			0
Personal Property	0			0
Public Utility Property	0			0
<b>Total Class III</b>	0	0	0	0
<b>Class IV</b>				
Real Estate	73,873,370	858,700	11,162,400	62,054,270
Personal Property	112,735,702	2,984,388	9,165,076	100,586,238
Public Utility Property	7,253,262	534,036		6,719,226
<b>Total Class IV</b>	193,862,334	4,175,124	20,327,476	169,359,734
<b>TOTAL FOR LEVYING BODY</b>	<b>253,460,084</b>	<b>4,255,944</b>	<b>20,327,476</b>	<b>228,876,644</b>

Given under our hands this 25 day of February, 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Assessor

The valuations above do not include values attributable to back-tax property, homestead property, new construction and improvements or new personal property.

THE VALUATIONS ARE TO BE USED ONLY FOR THE CALCULATION OF A REDUCED LEVY RATE as required by W.Va. Code § 11-8-6e and 6f. This rate must be applied to the CERTIFICATE OF VALUATIONS (enclosed) for budgeting purposes. These values, like the Certificate of Valuation, are to be in the hands of the levying body not later than March 3.

Print on BLUE paper - Levying Body  
Photocopy - Tax Dept.  
Photocopy - Auditor's Office  
Photocopy - Retain  
Photocopy -  
Board of Ed. Only - State Dept. of Education

When completed, submit blue copy to the levying body, photocopy to the Department of Tax and Revenue, Property Tax Division, P.O. Box 2389, Charleston, WV 25328-2389, photocopy to the State Auditor's Office, Local Government Services Division, 200 W Main St, Clarksburg, WV 26301, and retain a photocopy for your office file. Only a photocopy of the Board of Ed. page should be forwarded to the State Dept. of Education.



**Attachment 7**

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Payments made in lieu of taxes received and expended.

None.

**Attachment 8**

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Reports on contracts made incidental to the implementation and furtherance of a development or redevelopment plan or project.

None.

**Attachment 9**

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A copy of any development or redevelopment plan, which shall include the required findings and cost-benefit analysis.

None.

**Attachment 10**

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The cost of any property of acquired, disposed of, rehabilitated, reconstructed, repaired, or remodeled.

None.

**Attachment 11**

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The number of parcels of land acquired by or through initiation of eminent domain proceedings.

None.

## Attachment 12

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The number and types of jobs protected by the project developer to created, if any, and the estimated annualized wages and benefits paid or to be paid to persons filling those jobs.

### Estimated Job Creation in the Tiff District

1. Job Category: Construction of the Project

Wages: Unknown\*  
Benefits: Unknown  
Construction Jobs: 30-35  
Temp or Seasonal: Unknown  
Part-Time: Unknown  
Full-Time: Unknown

2. Job Category: Light Manufacturing\*\*

Wages: \$12-\$15 per Hour  
Benefits: Health, 401(k)  
Construction Jobs: N/A  
Temp or Seasonal: No  
Part-Time: 20  
Full-Time: 300

3. Job Category:

Wages:  
Benefits:  
Construction Jobs:  
Temp or Seasonal:  
Part-Time:  
Full-Time:

---

\*The details of the construction jobs will be unknown until the project is bid out.

\*\* These jobs represent the jobs that will tentatively be created if four developments currently in negotiations to locate in the Park come to fruition. The completion of the TIF Project will assist in these notations.

**Attachment 13**

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The number, type, and duration of the jobs created, if any, and the annualized wages and benefits paid.

See Attachment 12

**Attachment 14**

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The amount of disbursements from the tax increment financing fund during the most recently completed fiscal year. In the aggregate and in such detail as the executive director of the development office may require.

See attachment 1.

**Attachment 15**

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An annual statement showing payments made in lieu of taxes received and expended during the fiscal year.

None.

**Attachment 16**

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The status of the development or redevelopment plan and projects therein.

The initial phase of the project is pending upon private sector commitments to afford the City of Weirton the ability to amortize the debt that will be generated by project.

**Attachment 17**

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The amount of outstanding tax increment financing obligations.

None.

**Attachment 18**

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Any additional information the country commission or the municipality preparing the report deems necessary or that the executive director of the development office may by procedural rule.

None.

**STATE OF WEST VIRGINIA  
COUNTY OF HANCOCK**

I, LISA L. VARGO, bookkeeper for the publisher of THE WEIRTON DAILY TIMES a newspaper in the City of Weirton, State of West Virginia, hereby certify that the annexed publication was inserted in said newspaper on the following date:

Date: March 31, 2017  
Given under my hand this 31st day of March, 2017

*Lisa L. Vargo*

////////////////////////////////////

Sworn to and subscribed before me on this 31st day of March, 2017 in and for **HANCOCK COUNTY, WEST VIRGINIA**

AMOUNT: \$33.46  
ACCT.# L00158



**PATRICIA J. SCHEEL  
NOTARY PUBLIC  
STATE OF OHIO  
MY COMMISSION EXPIRES  
MARCH 6, 2018**

*Patricia J. Scheel*

**PUBLIC NOTICE**  
In accordance with West Virginia code section 7-11B15, the following is the annual statement for The City of Weirton Three Springs Drive Tax Increment Financing District No. 1 (the District) Public Infrastructure No. 1 Park Drive Extension (the Project).  
The initial phase of the project is pending upon private sector commitments to afford the City of Weirton the ability to amortize the debt that will be generated by the project. The following is a summary of receipts and disbursements of moneys in the Tax Increment Financing Fund (the TIF Fund) 7-1-15 thru 6-30-16:  
Revenue from Brooke County Sheriff's Office: \$178,049.42  
\$41,182.69  
\$126,167.14  
\$39,206.96  
\$3,045.18  
\$1,8660.90  
\$390,399.15  
Interest Earned: \$4,340.04  
\$394,739.19  
Expenditure: 0-  
TIF Fund Balance as of 6-30-16: \$1,599,239.84  
TIF Fund Balance as of 9-30-16: \$1,752,825.80  
There is no tax increment financing principal outstanding as of the close of the fiscal year. Questions or comments concerning the District or Project may be directed to Jessica Gumm, Program Manager of The Planning and Development, by calling 304-797-8500 Ext. 1020 or writing to 200 Municipal Plaza, Weirton, WV 26062.  
APR 10 9 31 2017 Adv

STATE OF WEST VIRGINIA  
COUNTY OF HANCOCK

I, LISA L. VARGO, bookkeeper for the publisher of THE WEIRTON DAILY TIMES a newspaper in the City of Weirton, State of West Virginia, hereby certify that the annexed publication was inserted in said newspaper on the following date:

Date: April, 3, 10, 17, 24, 2017  
Given under my hand this 24th day of March, 2017

Lisa L. Vargo

////////////////////////////////////

Sworn to and subscribed before me on this 24th day of March, 2017 in and for HANCOCK COUNTY, WEST VIRGINIA

AMOUNT: \$55.35  
ACCT.# L00158

**PUBLIC NOTICE**  
In accordance with West Virginia code section 7-11B-15, the City of Weirton will hold a public hearing on April 28, 2017, in room 201 of the City Building at 12:00 P.M. The purpose of this public hearing is to determine if the development and the proposed projects in The City of Weirton Three Springs Drive Tax Increment Financing District No. 1, Public Infrastructure Project No. 1 Park Drive Extension is making satisfactory progress under the proposed time schedule contained within the approved plan for completion. Questions or comments concerning the hearing may be directed to Jessica Gumm, Program Manager of The Planning and Development, by calling 304-797-8500 Ext. 1020 or writing to 200 Municipal Plaza, Weirton, WV 26062.  
4-3-10-17-24-2017 Adv



PATRICIA J. SCHEEL  
NOTARY PUBLIC  
STATE OF OHIO  
MY COMMISSION EXPIRES  
MARCH 6, 2018

Patricia J. Scheel

In accordance with West Virginia code §7-11B15, the following is the annual statement for The City of Weirton Three Springs Drive Tax Increment Financing District No. 1 (the "District")—Public Infrastructure No. 1 – Park Drive Extension (the "Project"):

The initial phase of the project is pending upon private sector commitments to afford the City of Weirton the ability to amortize the debt that will be generated by the project. The following is a summary of receipts and disbursements of moneys in the Tax Increment Financing Fund (the "TIF Fund"):

7-1-15 thru 6-30-16

Revenue from Brooke County Sheriff's Office:	\$178,049.42
	\$41,182.69
	\$126,167.14
	\$39,206.96
	\$3,045.18
	<u>\$1,8660.90</u>
	\$390,399.15
Interest Earned:	<u>\$4,340.04</u>
	\$394,739.19

Expenditure: -0-

TIF Fund Balance as of 6-30-16: \$1,599,239.84

TIF Fund Balance as of 9-30-16: \$1,752,825.80

There is no tax increment financing principal outstanding as of the close of the fiscal year. Questions or comments concerning the District or Project may be directed to Jessica Gumm, Program Manager of The Planning and Development, by calling 304-797-8500 Ext 1020 or writing to 200 Municipal Plaza, Weirton, WV 26062

**PUBLIC NOTICE**

In accordance with West Virginia code section 7-11B-15, the following is the annual statement for The City of Weirton Three Springs Drive Tax Increment Financing District No. 1 (the "District") Public Infrastructure No. 1 Park Drive Extension (the "Project").

The initial phase of the project is pending upon private sector commitments to afford the City of Weirton the ability to amortize the debt that will be generated by the project. The following is a summary of receipts and disbursements of moneys in the Tax Increment Financing Fund (the "TIF Fund") 7-1-15 thru 6-30-16:

Revenue from Brooke County Sheriff's Office:	\$178,049.42
	\$41,182.89
	\$126,167.14
	\$39,206.96
	\$3,045.18
	\$1,8660.90
	\$390,399.15
Interest Earned:	\$4,340.04
	\$394,739.19

Expenditure: -0-

TIF Fund Balance as of 6-30-16: \$1,599,239.84  
TIF Fund Balance as of 9-30-16: \$1,752,825.80

There is no tax increment financing principal outstanding as of the close of the fiscal year. Questions or comments concerning the District or Project may be directed to Jessica Gumm, Program Manager of The Planning and Development, by calling 304-797-8500 Ext 1020 or writing to 200 Municipal Plaza, Weirton, WV 26062.

*Below was the correction that was made to the annual statement for The City of Weirton Three Springs Drive Tax Increment Financing District No. 1 (the "District") and was handed out at the public hearing on April 28, 2017. No comments were made.*

In accordance with West Virginia code §7-11B15, the following is the annual statement for The City of Weirton Three Springs Drive Tax Increment Financing District No. 1 (the "District")—Public Infrastructure No. 1 – Park Drive Extension (the "Project"):

The initial phase of the project is pending upon private sector commitments to afford the City of Weirton the ability to amortize the debt that will be generated by the project. The following is a summary of receipts and disbursements of moneys in the Tax Increment Financing Fund (the "TIF Fund"):

7-1-15 thru 6-30-16

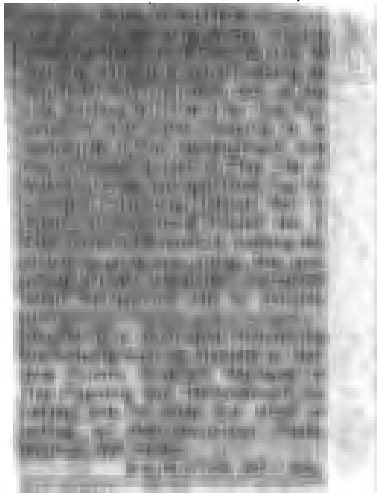
Revenue from Brooke County Sheriff's Office:	\$178,049.42	
	\$41,182.69	
	\$126,167.14	
	\$39,206.96	
	\$3,045.18	
	\$1,860.90	Correction: There was an added 6 in original.
	\$886.86	Correction: This was left out of the original.
	<u>\$390,399.15</u>	
Interest Earned:	<u>\$4,340.04</u>	
	\$394,739.19	
Expenditure:	-0-	
TIF Fund Balance as of 6-30-16:	\$1,599,239.84	
TIF Fund Balance as of 9-30-16:	\$1,752,825.80	

There is no tax increment financing principal outstanding as of the close of the fiscal year. Questions or comments concerning the District or Project may be directed to Jessica Gumm, Program Manager of The Planning and Development, by calling 304-797-8500 Ext 1020 or writing to 200 Municipal Plaza, Weirton, WV 26062



In accordance with West Virginia code §7-11B15, The City of Weirton will hold a public hearing on April 28, 2017 in room 201 of the City Building at 12:00 P.M. The Purpose of this public hearing is to determine if the development and the proposed project in "The City of Weirton Three Springs Drive Tax Increment Financing District No. 1, Public Infrastructure Project No. 1 Park Drive Extension" is making satisfactory progress under the proposed time schedule contained within the approve plan for completion.

Questions or comments concerning the hearing may be directed to Jessica Gumm, Program Manager of The Planning and Development, by calling 304-797-8500 Ext 1020 or writing to 200 Municipal Plaza, Weirton, WV 26062



**PUBLIC NOTICE**

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4-3,10,17,24, 2017 Adv.

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4-3,10,17,24, 2017 Adv.

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4-3,10,17,24, 2017 Adv.



**RESOLUTION**

**CITY OF WEIRTON OFFICIAL LEVY RATES 2015 - 2016**

**STATE OF WEST VIRGINIA,  
MUNICIPALITY OF WEIRTON, to-wit:**

**WHEREAS**, in accordance with West Virginia State Code §11-8-10a, 11-8-14a, with the Levy Estimate (Budget) approved by the State Auditor, the levying body must meet on the third Tuesday in April to officially lay the levy; and

**WHEREAS**, the levying body has met to hear public objections in accordance with West Virginia State Code provisions.

**NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WEIRTON, BROOKE AND HANCOCK COUNTIES, WEST VIRGINIA, that the levy rates of:**

Class I Rate	\$ .1250/\$100
Class II Rate	\$ .2500/\$100
Class IV Rate	\$ .5000/\$100

which were approved in writing by the State Auditor are hereby officially adopted.

DATE: April 21, 2015

\_\_\_\_\_  
Mayor

ATTEST:

Jessica Harris  
City Clerk



**MUNICIPALITY OF WEIRTON, WEST VIRGINIA  
LEVY PAGE  
REGULAR CURRENT EXPENSE LEVY  
2015 - 2016  
BROOKE COUNTY**

Column E

Current Year	Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
<b>Class I</b>			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
<b>Total Class I</b>	\$ 0		\$ 0
<b>Class II</b>			
Real Estate	\$ 59,597,730	25.00	\$ 148,994
Personal Property	0		0
<b>Total Class II</b>	\$ 59,597,730		\$ 148,994
<b>Class IV</b>			
Real Estate	\$ 73,873,370	50.00	\$ 369,367
Personal Property	112,735,702		563,679
Public Utility	7,253,262		36,266
<b>Total Class IV</b>	\$ 193,862,334		\$ 969,312
<b>Total Value &amp; Projected Revenue</b>	\$ 253,460,064		\$ 1,118,306
Less Delinquencies, Exonerations & Uncollectable Taxes		5.00% .....	55,915
Less Tax Discounts (use Total Proj. Rev. Less Delinquencies to calculate)		2.00% .....	21,248
Less Allowance for Tax Increment Financing if Applicable - see worksheet (Subtracted from regular current expense taxes levied only)		.....	94,624
<b>Total Projected Property Tax Collection</b>		.....	<b>946,519</b>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)		1.75% .....	16,564
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Amount carries to #301-01 on GF REV tab)		.....	<b>\$ 929,955</b>

**MUNICIPALITY OF WEIRTON, WEST VIRGINIA**  
**LEVY ORDER AND RATE SHEET**  
**2015 - 2016**

The following is a true copy from the record of orders entered by this entity on the 21st day of  
 April, 2015

SIGNATURE: *Jessica Davis*  
 Municipal Clerk or Recorder

	Column E Certificate of Valuation Assessed Value for Tax Purposes	Levy Rate/\$100	Taxes Levied
<b>Current Year</b>			
<b>Class I</b>			
Personal Property	\$ 0	12.50	\$ 0
Public Utility	0		0
<b>Total Class I</b>	\$ 0		\$ 0
<b>Class II</b>			
Real Estate	\$ 260,634,890	25.00	\$ 651,587
Personal Property	24,180		60
<b>Total Class II</b>	\$ 260,659,070		\$ 651,647
<b>Class IV</b>			
Real Estate	\$ 181,563,980	50.00	\$ 907,820
Personal Property	213,545,716		1,067,729
Public Utility	32,197,492		160,987
<b>Total Class IV</b>	\$ 427,307,188		\$ 2,136,536
<b>Total Value &amp; Projected Revenue</b>	\$ 687,966,258		\$ 2,788,183
Less Delinquencies, Exonerations & Uncollectable Taxes			139,409
Less Tax Discounts			52,976
Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only)			94,624
<b>Total Projected Property Tax Collection</b>			<b>2,501,174</b>
Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only)			47,657
Net Amount to be Raised by Levy of Property Taxes For Budget Purposes			\$ 2,453,517